

Minutes of the Special Called Work Session of the  
Board of Mayor and Aldermen, City of Kingsport, Tennessee  
Tuesday, May 8, 2012, 3:00 PM  
Council Room – City Hall

PRESENT: Board of Mayor and Aldermen

Mayor Dennis Phillips

Alderman John Clark

Alderman Valerie Joh

Alderman Mike McIntire

Vice-Mayor Tom C. Parham

(arrived at 3:10 p.m.)

Alderman Tom Segelhorst


City Administration

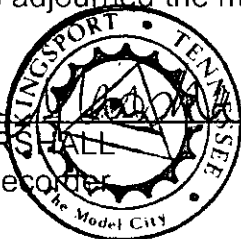
John G. Campbell, City Manager

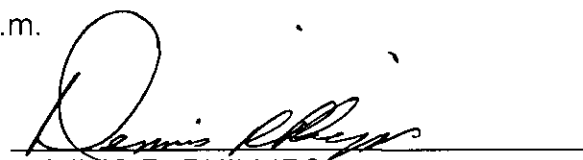
J. Michael Billingsley, City Attorney

James H. Demming, City Recorder

1. **CALL TO ORDER:** 3:00 p.m. by Mayor Phillips.
2. **ROLL CALL:** By Deputy City Recorder Marshall. Absent: Alderman Jantry Shupe.
3. **DISCUSSION OF FY12-13 BUDGET AND CIP.** City Manager Campbell presented the budget by highlighting each fund, commenting this was the most important document of the year. Mr. Campbell noted issues such as revenue shortfalls and the maintenance of effort agreement with the school system. He further stated there would be no property tax increase as indicated by the Board. There was considerable discussion as Mr. Campbell and other staff members answered questions from Board members.
4. **ADJOURN.** Seeing no other matters presented for discussion at this work session, Mayor Phillips adjourned the meeting at 5:00 p.m.

  
ANGELA MARSHALL  
Deputy City Recorder



  
DENNIS R. PHILLIPS  
Mayor